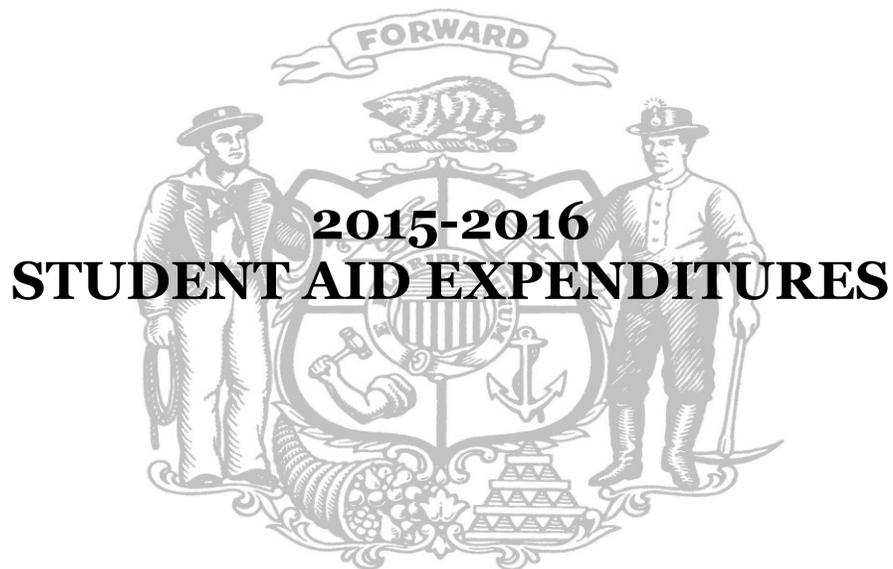


INFORMATION
November 9, 2016

HIGHER EDUCATIONAL AIDS BOARD

BOARD REPORT #17-09

STUDENT AID EXPENDITURES FOR 2015-16



**HELPING STUDENTS ACHIEVE
THEIR POST SECONDARY EDUCATIONAL GOALS**

**BOARD REPORT # 17-09
INFORMATION
Wednesday, November 09, 2016**

**State of Wisconsin
Higher Educational Aids Board**

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INSTITUTION	Need-Based Aid				All Aid			
	Dollars Spent	# of Awards	Average Award	% of Total Spent	Dollars Spent	# of Awards	Average Award	% of Total Spent
Northwest	\$11,513,884	8,057	\$1,429	10.74%	\$14,526,105	11,801	\$1,231	11.14%
Chippewa Valley Technical College ¹	\$1,357,044	1,649	\$823	1.27%	\$1,569,420	1,906	\$823	1.20%
Lac Courte Oreilles Ojibwa Community College	\$260,744	226	\$1,154	0.24%	\$260,744	226	\$1,154	0.20%
Northland College	\$436,710	169	\$2,584	0.41%	\$483,710	225	\$2,150	0.37%
UW Eau Claire	\$3,439,516	2,020	\$1,703	3.21%	\$4,840,943	3,801	\$1,274	3.71%
UW River Falls	\$1,492,397	874	\$1,708	1.39%	\$1,922,385	1,385	\$1,388	1.47%
UW Stout	\$2,811,364	1,666	\$1,687	2.62%	\$3,540,106	2,580	\$1,372	2.72%
UW Superior	\$920,836	544	\$1,693	0.86%	\$1,035,524	675	\$1,534	0.79%
Wisconsin Indianhead Technical College ¹	\$795,273	909	\$875	0.74%	\$873,273	1003	\$871	0.67%
Northcentral	\$7,133,853	5,668	\$1,259	6.66%	\$8,502,692	7,335	\$1,159	6.52%
College of the Menominee Nation	\$402,126	358	\$1,123	0.38%	\$405,626	361	\$1,124	0.31%
Mid-State Technical College ¹	\$775,312	906	\$856	0.72%	\$855,250	1005	\$851	0.66%
Nicolet Area Technical College ¹	\$308,407	353	\$874	0.29%	\$330,533	377	\$877	0.25%
Northcentral Technical College ¹	\$1,112,049	1,346	\$826	1.04%	\$1,260,611	1,513	\$833	0.97%
UW Stevens Point	\$4,535,959	2,705	\$1,677	4.23%	\$5,650,672	4,079	\$1,385	4.34%
Northeast	\$15,266,235	10,663	\$1,432	14.24%	\$18,007,740	14,102	\$1,277	13.82%
Bellin College	\$180,905	82	\$2,206	0.17%	\$206,342	128	\$1,612	0.16%
Fox Valley Technical College ^{1,2}	\$1,638,623	\$1,970	\$832	1.53%	\$1,805,952	2,199	\$821	1.39%
Lakeland College	\$754,891	321	\$2,352	0.70%	\$840,704	423	\$1,987	0.65%
Lakeshore Technical College ¹	\$560,644	659	\$851	0.52%	\$603,333	707	\$853	0.46%
Lawrence University	\$499,599	201	\$2,486	0.47%	\$595,619	325	\$1,833	0.46%
Northeast Wisconsin Technical College ¹	\$1,688,351	2,012	\$839	1.58%	\$1,883,430	2,251	\$837	1.44%
Saint Norbert College	\$1,890,615	728	\$2,597	1.76%	\$2,309,724	1,252	\$1,845	1.77%
Silver Lake College	\$271,142	118	\$2,298	0.25%	\$334,109	142	\$2,353	0.26%
UW Green Bay	\$2,988,433	1,791	\$1,669	2.79%	\$3,587,366	2,570	\$1,396	2.75%
UW Oshkosh	\$4,793,032	2,781	\$1,723	4.47%	\$5,841,161	4,105	\$1,423	4.48%

INSTITUTION	Need-Based Aid				All Aid			
	Dollars Spent	# of Awards	Average Award	% of Total Spent	Dollars Spent	# of Awards	Average Award	% of Total Spent
Southwest	\$7,798,879	5,147	\$1,515	7.28%	\$10,373,308	8,539	\$1,215	7.96%
Southwest Wisconsin Technical College *	\$424,105	479	\$885	0.40%	\$485,607	542	\$896	0.37%
UW La Crosse	\$2,884,563	1,707	\$1,690	2.69%	\$4,267,684	3,584	\$1,191	3.27%
UW Platteville	\$2,468,213	1,467	\$1,682	2.30%	\$3,265,581	2,484	\$1,315	2.51%
Viterbo University	\$1,125,532	461	\$2,442	1.05%	\$1,312,907	699	\$1,878	1.01%
Western Technical College ¹	\$896,466	1033	\$868	0.84%	\$1,041,529	1,230	\$847	0.80%
Southcentral	\$18,700,855	12,390	\$1,509	17.45%	\$24,308,148	19,366	\$1,255	18.65%
Beloit College	\$313,535	119	\$2,635	0.29%	\$355,773	172	\$2,068	0.27%
Blackhawk Technical College ¹	\$733,020	888	\$825	0.68%	\$770,454	939	\$821	0.59%
Edgewood College	\$1,709,645	699	\$2,446	1.60%	\$1,934,334	966	\$2,002	1.48%
Madison Area Technical College ¹	\$2,389,391	2,815	\$849	2.23%	\$2,615,483	3,112	\$840	2.01%
Maranatha Baptist University	\$227,131	109	\$2,084	0.21%	\$231,756	114	\$2,033	0.18%
Marian College	\$1,584,494	662	\$2,393	1.48%	\$1,725,557	843	\$2,047	1.32%
Moraine Park Technical College ¹	\$801,597	970	\$826	0.75%	\$860,598	1,027	\$838	0.66%
Ripon College	\$874,817	340	\$2,573	0.82%	\$984,693	473	\$2,082	0.76%
UW Madison	\$5,325,626	3,064	\$1,738	4.97%	\$9,091,433	7,757	\$1,172	6.98%
UW Whitewater	\$4,741,599	2,724	\$1,741	4.42%	\$5,738,067	3,963	\$1,448	4.40%
Southeast	\$40,785,209	25,116	\$1,624	38.05%	\$48,046,667	29,680	\$1,619	36.86%
Alverno College	\$2,263,042	1,046	\$2,164	2.11%	\$2,383,042	1,166	\$2,044	1.83%
Cardinal Stritch University	\$1,082,314	458	\$2,363	1.01%	\$1,129,001	509	\$2,218	0.87%
Carroll University	\$2,253,154	946	\$2,382	2.10%	\$2,644,340	1,433	\$1,845	2.03%
Carthage College	\$1,191,070	461	\$2,584	1.11%	\$1,352,071	652	\$2,074	1.04%
Columbia College of Nursing	\$202,965	85	\$2,388	0.19%	\$206,027	90	\$2,289	0.16%
Concordia University Wisconsin	\$1,936,953	781	\$2,480	1.81%	\$2,170,141	1,087	\$1,996	1.66%
Gateway Technical College ¹	\$1,911,149	2,289	\$835	1.78%	\$1,977,527	2,363	\$837	1.52%
Herzing University	\$1,779,544	966	\$1,842	1.66%	\$1,785,919	973	\$1,835	1.37%
Marquette University	\$2,594,089	1,061	\$2,445	2.42%	\$3,106,525	1,657	\$1,875	2.38%
Marquette University School of Dentistry	\$0	0	\$0	0.00%	\$1,672,345	193	\$8,665	1.28%
Medical College of Wisconsin ³	\$0	0	\$0	0.00%	\$1,926,600	**	N/A	1.48%
Milwaukee Area Technical College ¹	\$4,266,347	5,121	\$833	3.98%	\$4,409,102	5,299	\$832	3.38%
Milwaukee Institute of Art and Design	\$648,308	263	\$2,465	0.60%	\$675,746	294	\$2,298	0.52%
Milwaukee School of Engineering	\$2,074,621	824	\$2,518	1.94%	\$2,324,227	1,113	\$2,088	1.78%
Mount Mary University	\$1,285,348	569	\$2,259	1.20%	\$1,380,973	665	\$2,077	1.06%
UW Milwaukee	\$12,788,638	7,257	\$1,762	11.93%	\$14,063,891	8,808	\$1,597	10.79%
UW Parkside	\$2,833,728	1,610	\$1,760	2.64%	\$3,034,810	1,837	\$1,652	2.33%
Waukesha County Technical College ¹	\$897,433	1069	\$840	0.84%	\$952,499	1,135	\$839	0.73%
Wisconsin Lutheran College	\$776,506	310	\$2,505	0.72%	\$851,881	406	\$2,098	0.65%
Statewide (not divided by campus and or students)	\$5,981,210	3,613	\$1,655	5.58%	\$6,553,868	4,306	\$1,522	5.03%
UW Colleges (statewide, not divided by campus)	\$5,981,210	3,613	\$1,655	5.58%	\$6,553,868	4,306	\$1,522	5.03%
Out-of-State and For Profit ⁴	\$1,800	2	\$900	0.00%	\$22,871	6	\$3,812	0.02%
Northern Illinois University	\$0	0	\$0	0.00%	\$15,630	2	\$7,815	0.01%
Rochester Institute of Technology	\$1,800	2	\$900	0.00%	\$1,800	2	\$900	0.00%
Western Michigan	\$0	0	\$0	0.00%	\$5,441	2	\$2,721	0.00%
TOTAL	\$107,181,925	70,656	\$1,517	100.00%	\$130,341,399	95,135	\$1,370	100.00%

¹ Primary campus location.² Includes Aviation Awards.³ Medical College of Wisconsin Capitation program does not have award counts but only dollars spent.⁴ Programs: Hearing and Visually Handicapped Student Grant, Indian Student Assistance Grant or Teacher of the Visually Impaired Loan.

John R. Justice Loan Forgiveness Program, MN-WI Tuition Reciprocity, Tribal College Payment and Veteran Tuition Remission totals are not included.

2015-2016 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD ¹

PROGRAM	DOLLARS APPROPRIATED	CARRIED FORWARD FROM 2014-15	OTHER	FUNDS AVAILABLE
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,200,000	\$0	\$0	\$3,200,000
HEARING/VISUALLY HANDICAPPED GRANT	\$122,600	\$0	\$0	\$122,600
INDIAN STUDENT ASSISTANCE GRANT	\$779,700	\$0	\$0	\$779,700
MINORITY TEACHER LOAN ²	\$259,500	\$0	\$0	\$259,500
MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges	\$409,500	\$0	\$0	\$409,500
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$409,500	\$0	\$0	\$409,500
NURSING STUDENT LOAN	\$445,500	\$0	\$0	\$445,500
TALENT INCENTIVE PROGRAM GRANT	\$4,458,800	\$0	\$0	\$4,458,800
TEACHER EDUCATION LOAN ²	\$272,200	\$0	\$0	\$272,200
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$0	\$99,000
TECHNICAL EXCELLENCE SCHOLARSHIP	\$879,800	\$0	\$0	\$879,800
WISCONSIN COVENANT	\$12,720,000	\$0	\$0	\$12,720,000
WISCONSIN FOUNDATION ³	\$4,563,102	\$0	\$0	\$4,563,102
WISCONSIN GRANT Private Non-Profit	\$26,870,300	\$0	\$0	\$26,870,300
WISCONSIN GRANT Tribal Colleges	\$454,200	\$0	\$0	\$454,200
WISCONSIN GRANT UW System	\$58,345,400	\$0	\$0	\$58,345,400
WISCONSIN GRANT Wisconsin Technical Colleges	\$19,297,900	\$0	\$0	\$19,297,900
TOTAL	\$133,587,002	\$0	\$0	\$133,587,002

¹ With the exception of Dental Capitation, John R. Justice Loan Forgiveness Program, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Tribal College Payment and Wisconsin Veterans Remission.

² Limited or no new loans issued during 2015-16 due to implementation of Act 55.

³ Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

2015-2016 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD ¹

PROGRAM	VOUCHERED 2015-16	REFUNDED 2015-16	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
ACADEMIC EXCELLENCE SCHOLARSHIP	\$2,904,311	\$4,783	\$2,899,528	2,572	\$1,127
HEARING/VISUALLY HANDICAPPED GRANT	\$96,055	\$1,890	\$94,165	59	\$1,596
INDIAN STUDENT ASSISTANCE GRANT	\$726,539	\$26,181	\$700,358	760	\$922
MINORITY TEACHER LOAN	\$15,000	\$0	\$15,000	7	\$2,143
MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges	\$412,468	\$2,969	\$409,499	277	\$1,478
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$413,169	\$3,669	\$409,500	569	\$720
NURSING STUDENT LOAN	\$441,401	\$10,167	\$431,234	181	\$2,383
TALENT INCENTIVE PROGRAM GRANT ^{2, 3}	\$3,666,496	\$62,965	\$3,584,576	3,280	\$1,093
TEACHER EDUCATION LOAN	\$0	\$0	\$0	0	\$0
TEACHER OF THE VISUALLY IMPAIRED ³	\$105,601	\$10,000	\$96,601	16	\$6,038
TECHNICAL EXCELLENCE SCHOLARSHIP	\$534,161	\$21,041	\$513,120	483	\$1,062
WISCONSIN COVENANT ²	\$11,672,359	\$156,890	\$11,515,345	17,207	\$669
WISCONSIN FOUNDATION ^{2, 4}	\$4,594,126	\$54,467	\$4,539,721	4009	\$1,132
WISCONSIN GRANT ³ Private Non-Profit	\$26,881,662	\$439,677	\$26,463,518	10,637	\$2,488
WISCONSIN GRANT ² Tribal Colleges	\$482,178	\$47,340	\$434,986	332	\$1,310
WISCONSIN GRANT ³ UW System	\$56,574,158	\$877,014	\$55,694,673	31,751	\$1,754
WISCONSIN GRANT Wisconsin Technical Colleges	\$20,412,912	\$1,453,496	\$18,959,416	22,810	\$831
TOTAL	\$129,932,595	\$3,172,549	\$126,761,240	94,950	\$1,335

¹ With the exception of Dental Capitation, John R. Justice Loan Forgiveness Program, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Tribal College Payment and Wisconsin Veterans Remission.

² Variance due to prior year refunds identified after books closed (TIP \$94; WI-COVENANT \$124; WI-FOUNDATION \$62; WG-TC \$148)

³ Variance due to journal entry errors identified after books closed (TIP \$18,861; TVI \$1,000; WG-PNP \$19,049; WG-UW \$2,471)

⁴ Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

2015-2016 ACADEMIC EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$14,625	13	\$1,125	0.50%
BELLIN COLLEGE	\$2,812	3	\$937	0.10%
BELOIT COLLEGE	\$4,500	4	\$1,125	0.16%
CARDINAL STRITCH UNIVERSITY	\$8,437	8	\$1,055	0.29%
CARROLL UNIVERSITY	\$54,562	49	\$1,114	1.88%
CARTHAGE COLLEGE	\$18,001	17	\$1,059	0.62%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$5,625	6	\$938	0.19%
CONCORDIA UNIVERSITY	\$27,563	25	\$1,103	0.95%
EDGEWOOD COLLEGE	\$14,626	14	\$1,045	0.50%
FOX VALLEY TECHNICAL COLLEGE	\$2,250	2	\$1,125	0.08%
GATEWAY TECHNICAL COLLEGE	\$1,689	3	\$563	0.06%
LAKELAND COLLEGE	\$2,813	3	\$938	0.10%
LAKESHORE TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
LAWRENCE UNIVERSITY	\$30,187	27	\$1,118	1.04%
MADISON AREA TECHNICAL COLLEGE	\$7,313	7	\$1,045	0.25%
MARANATHA BAPTIST UNIVERSITY	\$3,375	3	\$1,125	0.12%
MARIAN UNIVERSITY	\$5,625	5	\$1,125	0.19%
MARQUETTE UNIVERSITY	\$127,686	116	\$1,101	4.40%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,375	4	\$844	0.12%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$5,063	5	\$1,013	0.17%
MILWAUKEE SCHOOL OF ENGINEERING	\$62,250	56	\$1,112	2.15%
MORAIN PARK TECHNICAL COLLEGE	\$3,375	3	\$1,125	0.12%
MT MARY UNIVERSITY	\$14,625	13	\$1,125	0.50%
NICOLET TECHNICAL COLLEGE	\$1,125	2	\$563	0.04%
NORTHCENTRAL TECHNICAL COLLEGE	\$3,937	4	\$984	0.14%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$1,687	2	\$844	0.06%
NORTHLAND COLLEGE	\$10,125	9	\$1,125	0.35%
RIPON COLLEGE	\$27,001	25	\$1,080	0.93%
ST NORBERT COLLEGE	\$70,596	65	\$1,086	2.43%
SILVER LAKE	\$1,687	2	\$844	0.06%
UW COLLEGES	\$16,319	28	\$583	0.56%
UW EAU CLAIRE	\$149,627	136	\$1,100	5.16%
UW GREEN BAY	\$47,251	41	\$1,152	1.63%
UW LA CROSSE	\$209,254	190	\$1,101	7.22%
UW MADISON	\$1,405,601	1,194	\$1,177	48.48%
UW MILWAUKEE	\$80,438	71	\$1,133	2.77%
UW OSHKOSH	\$61,875	57	\$1,086	2.13%
UW PARKSIDE	\$12,937	12	\$1,078	0.45%
UW PLATTEVILLE	\$86,627	83	\$1,044	2.99%
UW RIVER FALLS	\$37,688	32	\$1,178	1.30%

2015-2016
ACADEMIC EXCELLENCE SCHOLARSHIP
 (cont.)

UW STEVENS POINT	\$74,251	69	\$1,076	2.56%
UW STOUT	\$46,687	42	\$1,112	1.61%
UW SUPERIOR	\$16,313	15	\$1,088	0.56%
UW WHITEWATER	\$61,875	56	\$1,105	2.13%
VITERBO UNIVERSITY	\$25,875	23	\$1,125	0.89%
WAUKESHA TECHNICAL	\$1,125	1	\$1,125	0.04%
WESTERN TECHNICAL	\$2,812	3	\$937	0.10%
WISCONSIN INDIANHEAD TECHNICAL	\$2,813	3	\$938	0.10%
WISCONSIN LUTHERAN	\$22,500	20	\$1,125	0.78%
TOTAL	2,899,528	2,572	\$1,127	100%

Students Year in School by Sector

YEAR IN SCHOOL	UW SYSTEM	INDEPENDENT	WTC SYSTEM	% AWARDED
FRESHMEN	585	140	17	28.85%
SOPHOMORES	532	131	13	26.28%
JUNIORS	531	130	6	25.93%
SENIORS	378	104	5	18.93%
TOTAL	2,026	505	41	100.00%

Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$554,534	505	\$1,098	19.12%
UW SYSTEM	\$2,306,743	2,026	\$1,139	79.56%
WTC SYSTEM	\$38,251	41	\$933	1.32%
TOTAL	\$2,899,528	2,572	\$1,127	100.00%

NOTE: AES funds are matched by the participating institution.

**2015-2016
CAPITATION PROGRAMS**

Dental Contract

Total Spent: \$1,672,345 **Number of Students:** 193

Medical College of Wisconsin Capitation

Total Spent: \$1,926,600 **Number of Students:** 843

2015-2016
HEARING & VISUALLY HANDICAPPED STUDENT GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$1,800	2	\$900	1.91%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$3,600	2	\$1,800	3.82%
CONCORDIA UNIVERSITY	\$1,800	1	\$1,800	1.91%
EDGEWOOD COLLEGE	\$3,600	2	\$1,800	3.82%
HERZING UNIVERSITY	\$1,800	1	\$1,800	1.91%
LAKELAND UNIVERSITY	\$1,800	1	\$1,800	1.91%
MARQUETTE UNIVERSITY	\$1,800	1	\$1,800	1.91%
MID-STATE TECHNICAL COLLEGE	\$6,300	4	\$1,575	6.69%
MADISON AREA TECHNICAL COLLEGE	\$2,700	2	\$1,350	2.87%
MORAIN PARK TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.91%
NORTH CENTRAL TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.91%
ROCHESTER INSTITUTE OF TECHNOLOGY	\$1,800	2	\$900	1.91%
ST NORBERT COLLEGE	\$1,800	1	\$1,800	1.91%
UW COLLEGES	\$4,396	3	\$1,465	4.67%
UW EAU CLAIRE	\$2,700	2	\$1,350	2.87%
UW GREEN BAY	\$900	1	\$900	0.96%
UW LA CROSSE	\$3,510	2	\$1,755	3.73%
UW MADISON	\$6,159	4	\$1,540	6.54%
UW MILWAUKEE	\$11,700	7	\$1,671	12.42%
UW OSHKOSH	\$3,600	2	\$1,800	3.82%
UW PARKSIDE	\$900	1	\$900	0.96%
UW PLATTEVILLE	\$1,800	1	\$1,800	1.91%
UW STOUT	\$3,600	2	\$1,800	3.82%
UW WHITEWATER	\$12,600	7	\$1,800	13.38%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$4,500	3	\$1,500	4.78%
WESTERN TECHNICAL COLLEGE	\$3,600	2	\$1,800	3.82%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.91%
TOTAL	\$94,165	59	\$1,596	100.00%

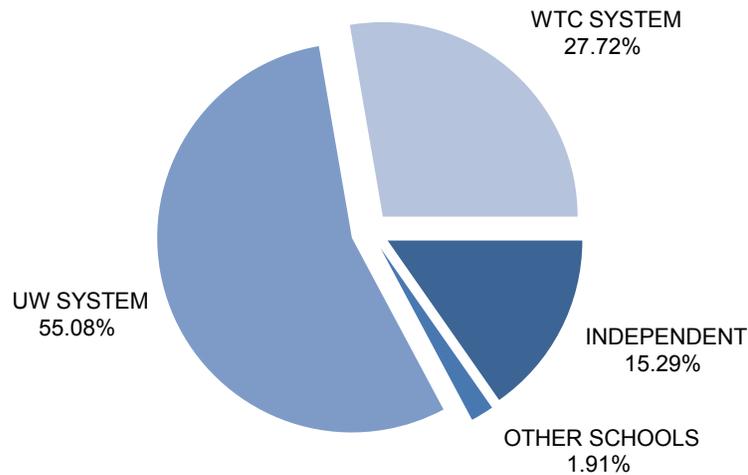
2015-2016 HEARING & VISUALLY HANDICAPPED STUDENT GRANT

(cont.)

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$30,510	18	\$1,695	32.40%
SOPHOMORES	\$26,896	17	\$1,582	28.56%
JUNIORS	\$14,400	8	\$1,800	15.29%
SENIORS	\$13,359	8	\$1,670	14.19%
5TH YEAR	\$9,000	8	\$1,125	9.56%
TOTAL	\$94,165	59	\$1,596	100.00%

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$14,400	9	\$1,600	15.29%
OTHER SCHOOLS	\$1,800	2	\$900	1.91%
UW SYSTEM	\$51,865	32	\$1,621	55.08%
WTC SYSTEM	\$26,100	16	\$1,631	27.72%
TOTAL	\$94,165	59	\$1,596	100.00%

2015-2016 INDIAN STUDENT ASSISTANCE GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$5,500	5	\$1,100	0.79%
BELLIN COLLEGE	\$1,650	2	\$825	0.24%
CARROLL UNIVERSITY	\$1,100	1	\$1,100	0.16%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$19,800	20	\$990	2.83%
COLLEGE OF THE MENOMINEE NATION	\$100,950	119	\$848	14.41%
CONCORDIA UNIVERSITY	\$26,675	28	\$953	3.81%
EDGEWOOD COLLEGE	\$1,100	1	\$1,100	0.16%
FOX VALLEY TECHNICAL COLLEGE	\$17,600	17	\$1,035	2.51%
GATEWAY TECHNICAL COLLEGE	\$4,400	4	\$1,100	0.63%
LAKELAND COLLEGE	\$15,400	16	\$963	2.20%
LAKESHORE TECHNICAL COLLEGE	\$3,850	4	\$963	0.55%
LAC COURTE OREILLES	\$54,450	68	\$801	7.77%
LAWRENCE UNIVERSITY	\$1,100	1	\$1,100	0.16%
MADISON AREA TECHNICAL COLLEGE	\$26,400	30	\$880	3.77%
MARIAN UNIVERSITY	\$2,200	2	\$1,100	0.31%
MARQUETTE UNIVERSITY	\$4,950	5	\$990	0.71%
MID-STATE TECHNICAL COLLEGE	\$5,500	6	\$917	0.79%
MILWAUKEE AREA TECHNICAL COLLEGE	\$4,950	9	\$550	0.71%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,100	1	\$1,100	0.16%
MORAIN PARK TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.16%
NICOLET TECHNICAL COLLEGE	\$21,725	24	\$905	3.10%
NORTHCENTRAL TECHNICAL COLLEGE	\$8,800	10	\$880	1.26%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$74,817	83	\$901	10.68%
NORTHLAND COLLEGE	\$550	1	\$550	0.08%
ST NORBERT'S COLLEGE	\$3,850	4	\$963	0.55%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.16%
UW COLLEGES	\$17,457	19	\$919	2.49%
UW EAU CLAIRE	\$9,900	10	\$990	1.41%
UW GREEN BAY	\$53,448	57	\$938	7.63%
UW LA CROSSE	\$8,250	8	\$1,031	1.18%
UW MADISON	\$24,750	24	\$1,031	3.53%
UW MILWAUKEE	\$50,050	50	\$1,001	7.15%
UW OSHKOSH	\$25,154	25	\$1,006	3.59%
UW PLATTEVILLE	\$2,200	2	\$1,100	0.31%
UW RIVER FALLS	\$2,200	2	\$1,100	0.31%
UW STEVENS POINT	\$24,200	26	\$931	3.46%
UW STOUT	\$6,050	7	\$864	0.86%
UW SUPERIOR	\$16,857	17	\$992	2.41%
UW WHITEWATER	\$8,250	8	\$1,031	1.18%
VITERBO UNIVERSITY	\$4,400	4	\$1,100	0.63%

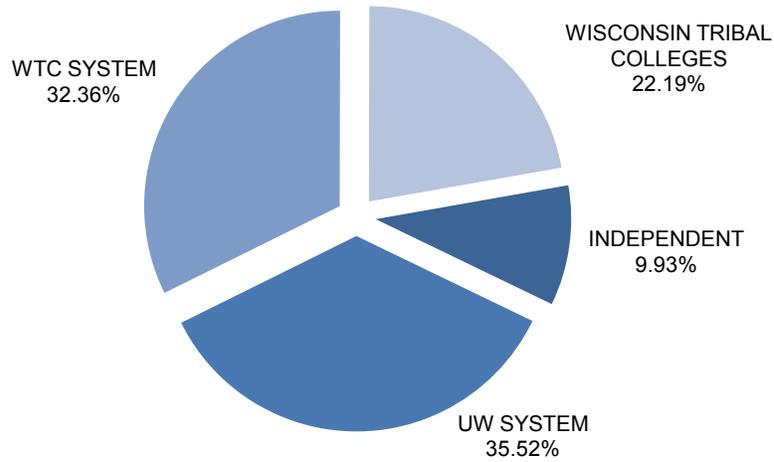
2015-2016 INDIAN STUDENT ASSISTANCE GRANT (cont.)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
WESTERN TECHNICAL COLLEGE	\$22,000	22	\$1,000	3.14%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$14,575	16	\$911	2.08%
TOTAL	\$700,358	760	\$922	100.00%

Top Five

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$100,950	119	\$848	14.41%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$74,817	83	\$901	10.68%
LAC COURTE OREILLES	\$54,450	68	\$801	7.77%
UW GREEN BAY	\$53,448	57	\$938	7.63%
UW MILWAUKEE	\$50,050	50	\$1,001	7.15%

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$69,575	71	\$980	9.93%
UW SYSTEM	\$248,766	255	\$976	35.52%
WTC SYSTEM	\$226,617	247	\$917	32.36%
WISCONSIN TRIBAL COLLEGES	\$155,400	187	\$831	22.19%
TOTAL	\$700,358	760	\$922	100.00%

2015-2016 MINORITY TEACHER LOAN

Note: Small number of loans issued during 2015-16 due to implementation of Act 55.

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$5,000	3	\$1,667	33.33%
MARQUETTE UNIVERSITY	\$5,000	2	\$2,500	33.33%
UW OSHKOSH	\$5,000	2	\$2,500	33.33%
TOTAL	\$15,000	7	\$2,143	100.00%

Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT COLLEGES/UNIVERSITIES	\$10,000	5	\$2,000	66.67%
UW SYSTEM	\$5,000	2	\$2,500	33.33%
TOTAL	\$15,000	7	\$2,143	100.00%

Status of Recipients

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	331	89.95%
Closed Accounts	37	10.05%
TOTAL ACCOUNTS:	368	100%

ENROLLMENT	Number of Recipients	Percentage of Recipients
1st Loan in 2015-16	5	71.43%
Additional Loan in 2015-16	2	28.57%
TOTAL ENROLLED:	7	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	59	17.82%
Forgiveness Grace Period	53	16.01%
Repayment	126	38.07%
Deferment	12	3.63%
Bankruptcy	2	0.60%
At DOR for Collection	79	23.87%
TOTAL OPEN ACCOUNTS:	331	100%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	17	45.95%
Paid in Full	6	16.22%
Part Forgiven and Part Paid	4	10.81%
DOR Reported Debt as Satisfied	8	21.62%
Written Off	2	5.41%
TOTAL CLOSED ACCOUNTS:	37	100%

2015-2016
MINORITY UNDERGRADUATE RETENTION GRANT
 INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$47,600	31	\$1,535	11.62%
BELOIT COLLEGE	\$3,200	2	\$1,600	0.78%
CARDINAL STRITCH UNIVERSITY	\$62,160	35	\$1,776	15.18%
CARROLL UNIVERSITY	\$15,180	17	\$893	3.71%
CARTHAGE COLLEGE	\$2,685	2	\$1,343	0.66%
COLLEGE OF THE MENOMINEE NATION	\$9,600	13	\$738	2.34%
COLUMBIA COLLEGE OF NURSING	\$1,340	3	\$447	0.33%
CONCORDIA UNIVERSITY	\$41,715	20	\$2,086	10.19%
EDGEWOOD COLLEGE	\$17,860	8	\$2,233	4.36%
HERZING UNIVERSITY	\$10,945	5	\$2,189	2.67%
LAC COURTE OREILLES	\$20,134	15	\$1,342	4.92%
LAKELAND COLLEGE	\$15,590	9	\$1,732	3.81%
LAWRENCE UNIVERSITY	\$2,790	3	\$930	0.68%
MARANATHA BAPTIST UNIVERSITY	\$1,035	2	\$518	0.25%
MARIAN UNIVERSITY	\$20,240	14	\$1,446	4.94%
MARQUETTE UNIVERSITY	\$50,180	30	\$1,673	12.25%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$11,460	11	\$1,042	2.80%
MILWAUKEE SCHOOL OF ENGINEERING	\$14,455	10	\$1,446	3.53%
MT MARY UNIVERSITY	\$31,905	22	\$1,450	7.79%
NORTHLAND COLLEGE	\$1,650	1	\$1,650	0.40%
RIPON COLLEGE	\$1,755	2	\$878	0.43%
ST NORBERT COLLEGE	\$11,255	5	\$2,251	2.75%
SILVER LAKE COLLEGE	\$3,305	4	\$826	0.81%
VITERBO UNIVERSITY	\$5,160	3	\$1,720	1.26%
WISCONSIN LUTHERAN COLLEGE	\$6,300	10	\$630	1.54%
TOTAL	\$409,499	277	\$1,478	100.00%

Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT COLLEGES AND UNIVERSITIES	\$379,765	249	\$1,525	92.74%
TRIBAL COLLEGES	\$29,734	28	\$1,062	7.26%
TOTAL	\$409,499	277	\$1,478	100.00%

Spent by Year in School

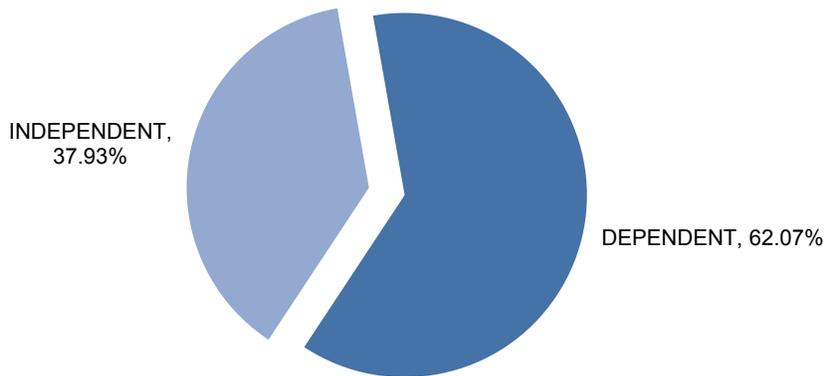
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$154,519	110	\$1,405	37.73%
JUNIORS	\$110,972	74	\$1,500	27.10%
SENIORS	\$122,058	77	\$1,585	29.81%
5TH YEAR STUDENTS	\$21,950	16	\$1,372	5.36%
TOTAL	\$409,499	277	\$1,478	100.00%

2015-2016
MINORITY UNDERGRADUATE RETENTION GRANT
 INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES
 (cont.)

Spent by Ethnicity

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$208,124	134	\$1,553	50.82%
AMERICAN INDIAN	\$41,894	39	\$1,074	10.23%
ASIAN-AMERICAN	\$17,700	13	\$1,362	4.32%
HISPANIC	\$141,781	91	\$1,558	34.62%
TOTAL	\$409,499	277	\$1,478	100.00%

Spent by Dependency Status



2015-2016
MINORITY UNDERGRADUATE RETENTION GRANT
WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$7,160	28	\$255.71	1.75%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$19,230	22	\$874	4.70%
FOX VALLEY TECHNICAL COLLEGE	\$20,035	25	\$801	4.89%
GATEWAY TECHNICAL COLLEGE	\$31,135	74	\$421	7.60%
LAKSHORE TECHNICAL COLLEGE	\$5,470	11	\$497	1.34%
MADISON AREA TECHNICAL COLLEGE	\$22,205	35	\$634	5.42%
MID-STATE TECHNICAL COLLEGE	\$2,895	5	\$579	0.71%
MILWAUKEE AREA TECHNICAL COLLEGE	\$229,290	267	\$859	55.99%
MORAIN PARK TECHNICAL COLLEGE	\$2,895	6	\$483	0.71%
NICOLET AREA TECHNICAL COLLEGE	\$2,655	5	\$531	0.65%
NORTHCENTRAL TECHNICAL COLLEGE	\$6,760	17	\$398	1.65%
NORTHEAST TECHNICAL COLLEGE	\$19,950	20	\$998	4.87%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$1,450	1	\$1,450	0.35%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$25,340	40	\$634	6.19%
WESTERN TECHNICAL COLLEGE	\$11,100	11	\$1,009	2.71%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$1,930	2	\$965	0.47%
TOTAL	\$409,500	569	\$720	100.00%

Spent by Year in School

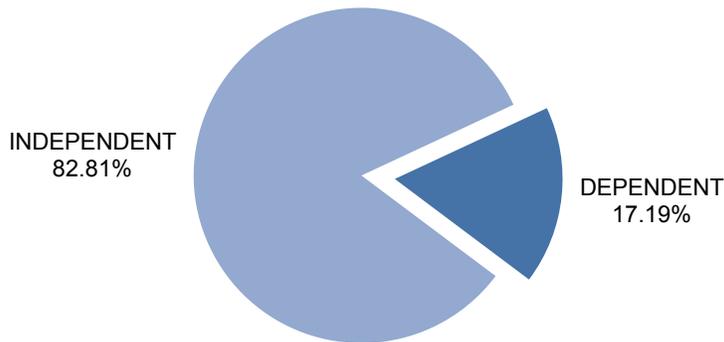
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$346,166	457	\$757	84.53%
JUNIORS	\$40,479	70	\$578	9.88%
SENIORS	\$19,355	35	\$553	4.73%
5TH YEAR STUDENTS	\$3,500	7	\$500	0.85%
TOTAL	\$409,500	569	\$720	100.00%

2015-2016
MINORITY UNDERGRADUATE RETENTION GRANT
WISCONSIN TECHNICAL COLLEGE SYSTEM
 (cont.)

Spent by Ethnicity

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$217,561	301	\$723	53.13%
AMERICAN INDIAN	\$26,002	38	\$684	6.35%
ASIAN-AMERICAN	\$77,978	97	\$804	19.04%
HISPANIC	\$87,959	133	\$661	21.48%
TOTAL	\$409,500	569	\$720	100.00%

Spent by Dependency Status



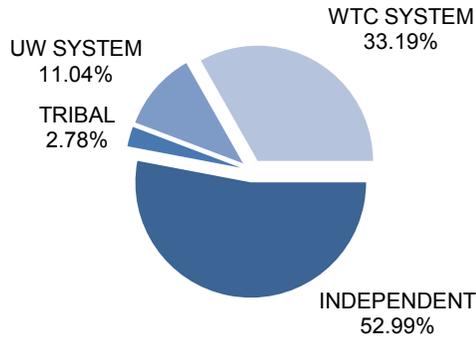
STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$70,374	90	\$782	17.19%
INDEPENDENT	\$339,126	479	\$708	82.81%
TOTAL	\$409,500	569	\$720	100.00%

2015-2016 NURSING STUDENT LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$12,500	6	\$2,083	2.90%
BELLIN COLLEGE	\$18,000	7	\$2,571	4.17%
BLACKHAWK TECHNICAL COLLEGE	\$6,000	6	\$1,000	1.39%
CARDINAL STRITCH UNIVERSITY	\$9,000	4	\$2,250	2.09%
CARROLL UNIVERSITY	\$12,000	4	\$3,000	2.78%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$6,000	2	\$3,000	1.39%
COLLEGE OF MENOMINEE NATION	\$12,000	4	\$3,000	2.78%
COLUMBIA COLLEGE OF NURSING	\$39,000	15	\$2,600	9.04%
CONCORDIA UNIVERSITY	\$12,000	4	\$3,000	2.78%
EDGEWOOD COLLEGE	\$12,000	4	\$3,000	2.78%
FOX VALLEY TECHNICAL COLLEGE	\$12,000	6	\$2,000	2.78%
HERZING UNIVERSITY	\$12,000	4	\$3,000	2.78%
LAKESHORE TECHNICAL COLLEGE	\$6,000	3	\$2,000	1.39%
MADISON AREA TECHNICAL COLLEGE	\$11,000	5	\$2,200	2.55%
MARANATHA BAPTIST UNIVERSITY	\$3,000	1	\$3,000	0.70%
MARIAN UNIVERSITY	\$36,000	12	\$3,000	8.35%
MARQUETTE UNIVERSITY	\$15,000	10	\$1,500	3.48%
MID-STATE TECHNICAL COLLEGE	\$12,000	6	\$2,000	2.78%
MILWAUKEE AREA TECHNICAL COLLEGE	\$5,884	2	\$2,942	1.36%
MILWAUKEE SCHOOL OF ENGINEERING	\$21,000	8	\$2,625	4.87%
MORAIN PARK TECHNICAL COLLEGE	\$5,000	2	\$2,500	1.16%
NICOLET TECHNICAL COLLEGE	\$9,000	5	\$1,800	2.09%
NORTHCENTRAL TECHNICAL COLLEGE	\$9,000	4	\$2,250	2.09%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$13,250	5	\$2,650	3.07%
ST NORBERT COLLEGE	\$9,000	4	\$2,250	2.09%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$15,000	5	\$3,000	3.48%
UW GREEN BAY	\$6,000	3	\$2,000	1.39%
UW MILWAUKEE	\$7,100	3	\$2,367	1.65%
UW OSHKOSH	\$19,500	7	\$2,786	4.52%
UW PARKSIDE	\$15,000	5	\$3,000	3.48%
VITERBO UNIVERSITY	\$12,000	4	\$3,000	2.78%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$12,000	10	\$1,200	2.78%
WESTERN TECHNICAL COLLEGE	\$12,000	6	\$2,000	2.78%
WISCONSIN LUTERNAN COLLEGE	\$6,000	2	\$3,000	1.39%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.09%
TOTAL	\$431,234	181	\$2,383	100.00%

2015-2016 NURSING STUDENT LOAN (cont.)

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$228,500	89	\$2,567	52.99%
TRIBAL	\$12,000	4	\$3,000	2.78%
UW SYSTEM	\$47,600	18	\$2,644	11.04%
WTC SYSTEM	\$143,134	70	\$2,045	33.19%
TOTAL	\$431,234	181	\$2,383	100.00%

Status of Recipients

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	758	79.87%
Closed Accounts	191	20.13%
TOTAL ACCOUNTS:	949	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	178	23.48%
Forgiveness Grace Period	135	17.81%
Repayment	313	41.29%
Deferment	8	1.06%
Bankruptcy	13	1.72%
At DOR for Collection	111	14.64%
TOTAL OPEN ACCOUNTS:	758	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	122	63.87%
Closed at DOR	60	31.41%
DOR Write Off	9	4.71%
TOTAL CLOSED ACCOUNTS:	191	100.00%

2015-2016 TALENT INCENTIVE PROGRAM (TIP)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$86,406	79	\$1,094	2.41%
BELLIN COLLEGE	\$2,500	2	\$1,250	0.07%
BELOIT COLLEGE	\$6,475	6	\$1,079	0.18%
BLACKHAWK TECHNICAL COLLEGE	\$15,775	19	\$830	0.44%
CARDINAL STRITCH UNIVERSITY	\$8,100	7	\$1,157	0.23%
CARROLL UNIVERSITY	\$81,125	77	\$1,054	2.26%
CARTHAGE COLLEGE	\$11,350	10	\$1,135	0.32%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$73,875	66	\$1,119	2.06%
COLLEGE OF MENOMINEE NATION	\$8,125	9	\$903	0.23%
COLUMBIA COLLEGE OF NURSING	\$1,250	1	\$1,250	0.03%
CONCORDIA UNIVERSITY	\$19,750	19	\$1,039	0.55%
EDGEWOOD COLLEGE	\$33,654	32	\$1,052	0.94%
FOX VALLEY TECHNICAL COLLEGE	\$54,413	55	\$989	1.52%
GATEWAY TECHNICAL COLLEGE	\$58,700	55	\$1,067	1.64%
HERZING UNIVERSITY	\$7,425	6	\$1,238	0.21%
LAC COURTE OREILLES	\$22,625	24	\$943	0.63%
LAKELAND COLLEGE	\$18,950	18	\$1,053	0.53%
LAKESHORE TECHNICAL COLLEGE	\$17,375	15	\$1,158	0.48%
LAWRENCE UNIVERSITY	\$29,942	26	\$1,152	0.84%
MADISON AREA TECHNICAL COLLEGE	\$61,225	63	\$972	1.71%
MARANATHA BAPTIST UNIVERSITY	\$7,187	6	\$1,198	0.20%
MARIAN UNIVERSITY	\$54,975	52	\$1,057	1.53%
MARQUETTE UNIVERSITY	\$145,700	123	\$1,185	4.06%
MID-STATE TECHNICAL COLLEGE	\$36,600	38	\$963	1.02%
MILWAUKEE AREA TECHNICAL COLLEGE	\$164,345	155	\$1,060	4.58%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$21,050	18	\$1,169	0.59%
MILWAUKEE SCHOOL OF ENGINEERING	\$42,053	38	\$1,107	1.17%
MORAIN PARK TECHNICAL COLLEGE	\$20,650	20	\$1,033	0.58%
MT MARY UNIVERSITY	\$96,263	88	\$1,094	2.69%
NICOLET TECHNICAL COLLEGE	\$17,500	16	\$1,094	0.49%
NORTHCENTRAL TECHNICAL COLLEGE	\$40,125	38	\$1,056	1.12%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$60,400	60	\$1,007	1.68%
NORTHLAND COLLEGE	\$7,775	7	\$1,111	0.22%
RIPON COLLEGE	\$35,125	30	\$1,171	0.98%
ST NORBERT COLLEGE	\$40,578	36	\$1,127	1.13%
SILVER LAKE COLLEGE	\$13,450	12	\$1,121	0.38%
SOUTHWEST TECHNICAL COLLEGE	\$20,650	23	\$898	0.58%
UW COLLEGES	\$78,213	78	\$1,003	2.18%
UW EAU CLAIRE	\$140,250	120	\$1,169	3.91%
UW GREEN BAY	\$86,650	75	\$1,155	2.42%

2015-2016
TALENT INCENTIVE PROGRAM (TIP)
 (cont.)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW LA CROSSE	\$155,425	131	\$1,186	4.34%
UW MADISON	\$207,046	179	\$1,157	5.78%
UW MILWAUKEE	\$384,198	347	\$1,107	10.72%
UW OSHKOSH	\$132,383	119	\$1,112	3.69%
UW PARKSIDE	\$148,750	145	\$1,026	4.15%
UW PLATTEVILLE	\$66,475	63	\$1,055	1.85%
UW RIVER FALLS	\$56,725	49	\$1,158	1.58%
UW STEVENS POINT	\$203,170	191	\$1,064	5.67%
UW STOUT	\$115,093	97	\$1,187	3.21%
UW SUPERIOR	\$33,000	33	\$1,000	0.92%
UW WHITEWATER	\$154,832	140	\$1,106	4.32%
VITERBO COLLEGE	\$31,875	25	\$1,275	0.89%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$2,875	3	\$958	0.08%
WESTERN TECHNICAL COLLEGE	\$42,750	38	\$1,125	1.19%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$84,400	84	\$1,005	2.35%
WISCONSIN LUTHERAN COLLEGE	\$17,000	14	\$1,214	0.47%
TOTAL	3,584,576	3,280	\$1,093	100.00%

Spent by Year in School

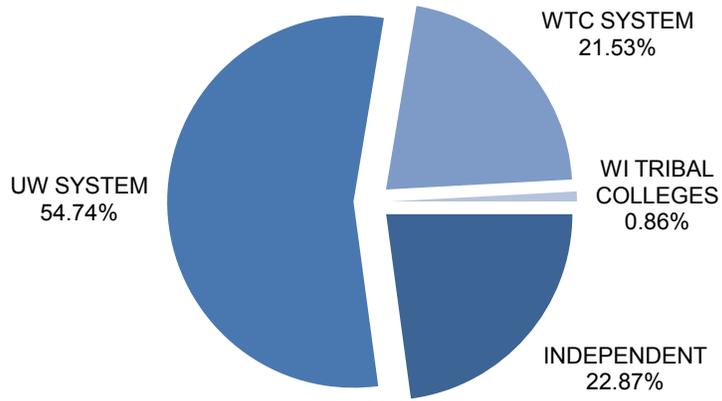
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$1,126,053	1,135	\$992	31.41%
SOPHOMORES	\$1,181,409	1,029	\$1,148	32.96%
JUNIORS	\$770,310	658	\$1,171	21.49%
SENIORS	\$407,266	353	\$1,154	11.36%
5TH YEAR STUDENTS	\$99,538	105	\$948	2.78%
TOTAL	\$3,584,576	3,280	\$1,093	100.00%

Spent by Dependency Status

STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$2,907,155	2,625	\$1,107	81.10%
INDEPENDENT	\$677,421	655	\$1,034	18.90%
TOTAL	3,584,576	3,280	\$1,093	100.00%

**2015-2016
TALENT INCENTIVE PROGRAM (TIP)**
(cont.)

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$819,958	732	\$1,120	22.87%
UW SYSTEM	\$1,962,210	1,767	\$1,110	54.74%
WTC SYSTEM	\$771,658	748	\$1,032	21.53%
WI TRIBAL COLLEGES	\$30,750	33	\$932	0.86%
TOTAL	\$3,584,576	3,280	\$1,093	100.00%

2015-2016 TEACHER EDUCATION LOAN

Note: No new loans issued during 2015-16 due to implementation of Act 55.

Status of Recipients

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	161	77.02%
Closed Accounts	54	22.98%
TOTAL ACCOUNTS:	215	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	87	54.04%
Repayment	31	19.25%
Deferment	1	0.62%
Bankruptcy	3	1.86%
At DOR for Collection	39	24.22%
TOTAL OPEN ACCOUNTS:	161	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	12	22.22%
Forgiven in Full	27	50.00%
Cancelled	1	1.85%
Closed at DOR	12	22.22%
Permanently Disabled	1	1.85%
Write Off	1	1.85%
TOTAL CLOSED ACCOUNTS:	54	100.00%

2015-2016
TEACHER OF THE VISUALLY IMPAIRED LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
NORTHERN ILLINOIS UNIVERSITY	\$15,630	2	\$7,815	16.18%
SILVER LAKE COLLEGE	\$52,530	7	\$7,504	54.38%
WESTERN MICHIGAN UNIVERSITY	\$5,441	2	\$2,721	5.63%
UW PLATTEVILLE	\$23,000	5	\$4,600	23.81%
TOTAL	\$96,601.00	16	\$6,038	100.00%

Status of Recipients

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	24	77.02%
Closed Accounts	4	22.98%
TOTAL ACCOUNTS:	28	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	22	91.67%
Repayment	1	4.17%
At DOR for Collection	1	4.17%
TOTAL OPEN ACCOUNTS:	24	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	1	25.00%
Forgiven in Full	2	50.00%
Cancelled	1	25.00%
TOTAL CLOSED ACCOUNTS:	4	100.00%

2015-2016
TECHNICAL EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$16,870	16	\$1,054	3.29%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$44,325	41	\$1,081	8.64%
FOX VALLEY TECHNICAL COLLEGE	\$77,063	77	\$1,001	15.02%
GATEWAY TECHNICAL COLLEGE	\$16,314	16	\$1,020	3.18%
LAKESHORE TECHNICAL COLLEGE	\$18,001	18	\$1,000	3.51%
MADISON AREA TECHNICAL COLLEGE	\$74,520	72	\$1,035	14.52%
MILWAUKEE AREA TECHNICAL COLLEGE	\$25,314	24	\$0	4.93%
MID-STATE TECHNICAL COLLEGE	\$13,500	13	\$1,038	2.63%
MORAIN PARK TECHNICAL COLLEGE	\$26,439	14	\$1,889	5.15%
NICOLET TECHNICAL COLLEGE	\$5,626	5	\$1,125	1.10%
NORTHCENTRAL TECHNICAL COLLEGE	\$33,750	32	\$1,055	6.58%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$42,140	39	\$1,081	8.21%
SOUTHWEST TECHNICAL COLLEGE	\$23,627	23	\$1,027	4.60%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$36,004	37	\$973	7.02%
WESTERN TECHNICAL COLLEGE	\$29,251	28	\$1,045	5.70%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$30,376	28	\$1,085	5.92%
TOTAL	513,120	483	\$1,062	100%

NOTE: TES funds are matched by the participating institution.

2015-2016 WISCONSIN COVENANT & FOUNDATION GRANT

INSTITUTION	COVENANT		FOUNDATION		TOTAL	
	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS*
ALVERNO COLLEGE	\$59,500	71	\$40,875	33	\$100,375	71
BELLIN COLLEGE	\$18,625	38	\$4,000	5	\$22,625	38
BELOIT COLLEGE	\$29,010	40	\$8,728	9	\$37,738	40
BLACKHAWK TECHNICAL COLLEGE	\$12,439	27	\$8,125	8	\$20,564	27
CARDINAL STRITCH UNIVERSITY	\$27,250	34	\$11,000	9	\$38,250	34
CARROLL UNIVERSITY	\$244,124	357	\$92,500	81	\$336,624	357
CARTHAGE COLLEGE	\$100,250	136	\$42,750	38	\$143,000	136
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$103,426	163	\$59,000	47	\$162,426	163
COLLEGE OF THE MENOMINEE NATION	\$2,000	2	\$1,500	1	\$3,500	2
COLUMBIA COLLEGE OF NURSING	\$2,062	4	\$1,000	1	\$3,062	4
CONCORDIA UNIVERSITY	\$158,375	239	\$47,250	42	\$205,625	239
EDGEWOOD COLLEGE	\$146,563	198	\$63,500	55	\$210,063	198
FOX VALLEY TECHNICAL COLLEGE	\$75,302	129	\$31,500	29	\$106,802	129
GATEWAY TECHNICAL COLLEGE	\$32,375	41	\$16,000	14	\$48,375	41
HERZING UNIVERSITY	\$3,375	5	\$3,000	2	\$6,375	5
LAKELAND COLLEGE	\$54,500	75	\$28,500	24	\$83,000	75
LAKESHORE TECHNICAL COLLEGE	\$15,563	22	\$8,000	7	\$23,563	22
LAWRENCE UNIVERSITY	\$47,333	81	\$18,500	16	\$65,833	81
MADISON AREA TECHNICAL COLLEGE	\$98,259	176	\$46,000	42	\$144,259	176
MARANTHA BAPTIST UNIVERSITY	\$1,250	2	0	0	\$1,250	2
MARIAN COLLEGE	\$98,188	143	\$37,250	33	\$135,438	143
MARQUETTE UNIVERSITY	\$242,500	365	\$137,250	113	\$379,750	365
MID-STATE TECHNICAL COLLEGE	\$40,938	62	\$25,500	24	\$66,438	62
MILWAUKEE AREA TECHNICAL COLLEGE	\$65,566	104	\$48,500	46	\$114,066	104
MILWAUKEE INSTITUTE OF ART & DESIGN	\$13,875	19	\$8,500	7	\$22,375	19
MILWAUKEE SCHOOL OF ENGINEERING	\$139,356	192	\$48,000	41	\$187,356	192
MORAIN PARK TECHNICAL COLLEGE	\$17,937	30	\$11,250	10	\$29,187	30
MT MARY UNIVERSITY	\$46,500	55	\$34,500	28	\$81,000	55
NICOLET AREA TECHNICAL COLLEGE	\$10,875	13	\$4,500	4	\$15,375	13
NORTHCENTRAL TECHNICAL COLLEGE	\$72,125	95	\$38,750	36	\$110,875	95
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$92,502	147	\$58,750	51	\$151,252	147
NORTHLAND COLLEGE	\$27,375	39	\$9,500	8	\$36,875	39
RIPON COLLEGE	\$61,875	89	\$21,000	19	\$82,875	89
ST NORBERT COLLEGE	\$263,075	380	\$85,438	79	\$348,513	380
SILVER LAKE COLLEGE	\$5,750	13	\$3,000	2	\$8,750	13
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$24,375	29	\$13,500	11	\$37,875	29
UW COLLEGES	\$376,775	509	\$179,564	156	\$556,339	509

NOTE: Foundation Number of Awards is not added to Total Number of Awards as a Foundation award recipient also receives a Covenant award.

2015-2016 WISCONSIN COVENANT & FOUNDATION GRANT

(cont.)

INSTITUTION	COVENANT		FOUNDATION		TOTAL	
	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS*
UW EAU CLAIRE	\$923,304	1,349	\$328,496	296	\$1,251,800	1,349
UW GREEN BAY	\$401,027	603	\$150,655	135	\$551,682	603
UW LA CROSSE	\$915,112	1,448	\$258,755	239	\$1,173,867	1,448
UW MADISON	\$1,744,897	2,967	\$615,309	532	\$2,360,206	2,967
UW MILWAUKEE	\$789,815	1,136	\$405,000	344	\$1,194,815	1,136
UW OSHKOSH	\$711,771	1,030	\$269,483	235	\$981,254	1,030
UW PARKSIDE	\$119,145	159	\$69,000	56	\$188,145	159
UW PLATTEVILLE	\$520,502	775	\$167,239	154	\$687,741	775
UW RIVER FALLS	\$285,063	379	\$107,237	100	\$392,300	379
UW STEVENS POINT	\$755,861	1,045	\$284,601	260	\$1,040,462	1,045
UW STOUT	\$499,334	706	\$182,721	166	\$682,055	706
UW SUPERIOR	\$64,125	86	\$34,250	30	\$98,375	86
UW WHITEWATER	\$662,473	946	\$272,120	237	\$934,593	946
VITERBO UNIVERSITY	\$127,250	185	\$34,250	30	\$161,500	185
WAUKESHA COUNTY TECHNICAL COLLEGE	\$12,187	23	\$5,750	5	\$17,937	23
WESTERN WISCONSIN TECHNICAL COLLEGE	\$80,625	130	\$32,375	36	\$113,000	130
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$28,811	49	\$16,000	14	\$44,811	49
WISCONSIN LUTHERAN COLLEGE	\$42,875	67	\$10,000	9	\$52,875	67
TOTAL	\$11,515,345	17,207	\$4,539,721	4,009	\$16,055,066	17,207

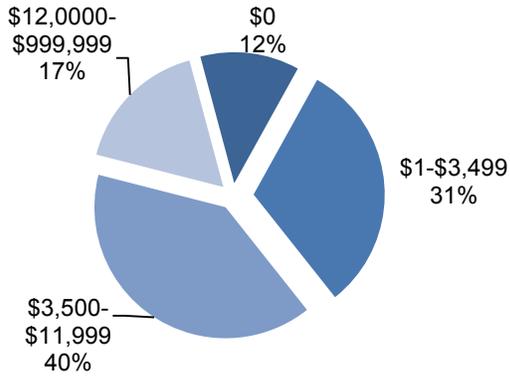
NOTE: Foundation Number of Awards is not added to Total Number of Awards as a Foundation award recipient also receives a Covenant award.

Spent by Sector

SECTOR	COVENANT			FOUNDATION		
	DOLLARS SPENT	NUMBER OF AWARDS	% OF TOTAL DOLLARS SPENT	DOLLARS SPENT	NUMBER OF AWARDS	% OF TOTAL DOLLARS SPENT
INDEPENDENT COLLEGES	\$1,960,836	2,827	17.03%	\$790,291	684	17.41%
TECHNICAL COLLEGES	\$783,305	1,240	6.80%	\$423,500	384	9.33%
TRIBAL COLLEGES	\$2,000	2	0.02%	\$1,500	1	0.03%
UW SYSTEM	\$8,769,204	13,138	76.15%	\$3,324,430	2,940	73.23%
TOTAL	\$11,515,345	17,207	100.00%	\$4,539,721	4,009	100.00%

2015-2016 WISCONSIN COVENANT & FOUNDATION GRANT

(cont.)



Covenant Award Spent by EFC

	DOLLARS	NUMBER OF
EFC RANGE	SPENT	AWARDS
\$0	\$1,407,181	1,528
\$1-\$3,499	\$3,601,319	2,560
\$3,500-\$11,999	\$4,566,445	4,938
\$12,000-\$999,999	\$1,940,400	8,181
TOTAL	\$11,515,345	17,207

Foundation Award Spent by EFC

	DOLLARS	NUMBER OF
EFC RANGE	SPENT	AWARDS
\$0	\$2,097,166	1,484
\$1-\$3,499	\$2,442,555	2,525
Total	\$4,539,721	4,009

Covenant and Foundation Student Awards by Year Started

Covenant	2011-12	2012-13	2013-14	2014-15	2015-16
2011-12	5,093	4,317 (85%)	3,948 (78%)	3,630 (71%)	331 (6%)
2012-13		4,774	4,121 (86%)	3,726 (78%)	3,355 (70%)
2013-14			4,500	3,857 (86%)	3,507 (78%)
2014-15				5,042	4,237 (84%)
2015-16					5,777

NOTE: Amounts with percentage indicates the continued participation of original recipients.

2015-2016
WISCONSIN GRANT
PRIVATE NON-PROFIT

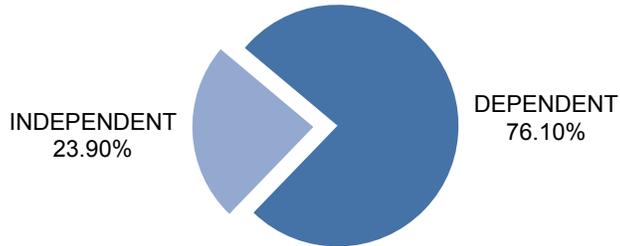
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$2,109,236	923	\$2,285	7.97%
BELLIN COLLEGE	\$158,755	71	\$2,236	0.60%
BELOIT COLLEGE	\$303,860	111	\$2,737	1.15%
CARDINAL STRITCH UNIVERSITY	\$1,003,054	412	\$2,435	3.79%
CARROLL UNIVERSITY	\$2,143,749	847	\$2,531	8.10%
CARTHAGE COLLEGE	\$1,177,035	449	\$2,621	4.45%
COLUMBIA COLLEGE OF NURSING	\$161,375	66	\$2,445	0.61%
CONCORDIA UNIVERSITY	\$1,835,013	709	\$2,588	6.93%
EDGEWOOD COLLEGE	\$1,641,431	652	\$2,518	6.20%
FOX VALLEY - AVIATION	\$18,786	8	\$2,348	0.07%
HERZING UNIVERSITY	\$1,747,374	950	\$1,839	6.60%
LAKELAND COLLEGE	\$703,151	277	\$2,538	2.66%
LAWRENCE UNIVERSITY	\$465,767	171	\$2,724	1.76%
MARANATHA BAPTIST UNIVERSITY	\$215,909	100	\$2,159	0.82%
MARIAN UNIVERSITY	\$1,471,079	582	\$2,528	5.56%
MARQUETTE UNIVERSITY	\$2,376,459	892	\$2,664	8.98%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$615,798	234	\$2,632	2.33%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,996,013	767	\$2,602	7.54%
MT MARY UNIVERSITY	\$1,157,180	459	\$2,521	4.37%
NORTHLAND COLLEGE	\$426,735	160	\$2,667	1.61%
RIPON COLLEGE	\$837,937	308	\$2,721	3.17%
ST NORBERT COLLEGE	\$1,824,132	678	\$2,690	6.89%
SILVER LAKE COLLEGE	\$254,387	102	\$2,494	0.96%
VITERBO UNIVERSITY	\$1,072,097	425	\$2,523	4.05%
WISCONSIN LUTHERAN COLLEGE	\$747,206	284	\$2,631	2.82%
TOTAL	\$26,463,518	10,637	\$2,488	100.00%

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$7,748,137	3,118	\$2,485	29.28%
SOPHOMORES	\$6,144,910	2,409	\$2,551	23.22%
JUNIORS	\$6,348,243	2,489	\$2,551	23.99%
SENIORS	\$4,940,973	1,989	\$2,484	18.67%
5TH YEAR STUDENTS	\$1,281,255	632	\$2,027	4.84%
TOTAL	\$26,463,518	10,637	\$2,488	100.00%

2015-2016
WISCONSIN GRANT
PRIVATE NON-PROFIT
 (cont.)

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$20,139,528	7,666	\$2,627	76.10%
INDEPENDENT	\$6,323,990	2,971	\$2,129	23.90%
TOTAL	\$26,463,518	10,637	\$2,488	100.00%

**2015-2016
WISCONSIN GRANT
TRIBAL COLLEGES**

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$271,451	213	\$1,274	62.40%
LAC COURTE OREILLES OJIBWA	\$163,535	119	\$1,374	37.60%
TOTAL	\$434,986	332	\$1,310	100.00%

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$195,201	148	\$1,319	44.88%
SOPHOMORES	\$161,847	121	\$1,338	37.21%
JUNIORS	\$56,727	46	\$1,233	13.04%
SENIORS	\$18,511	15	\$1,234	4.26%
5TH YEAR STUDENTS	\$2,700	2	\$1,350	0.62%
TOTAL	\$434,986	332	\$1,310	100.00%

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$77,247	54	\$1,431	17.76%
INDEPENDENT	\$357,739	278	\$1,287	82.24%
TOTAL	\$434,986	332	\$1,310	100.00%

**2015-2016
WISCONSIN GRANT
UNIVERSITY OF WISCONSIN SYSTEM**

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW COLLEGES	\$5,881,144	3,513	\$1,674	10.56%
UW EAU CLAIRE	\$3,286,666	1,888	\$1,741	5.90%
UW GREEN BAY	\$2,841,435	1,655	\$1,717	5.10%
UW LA CROSSE	\$2,717,378	1,566	\$1,735	4.88%
UW MADISON	\$5,087,671	2,857	\$1,781	9.13%
UW MILWAUKEE	\$12,335,590	6,850	\$1,801	22.15%
UW OSHKOSH	\$4,612,395	2,628	\$1,755	8.28%
UW PARKSIDE	\$2,669,078	1,459	\$1,829	4.79%
UW PLATTEVILLE	\$2,397,738	1,401	\$1,711	4.31%
UW RIVER FALLS	\$1,433,472	823	\$1,742	2.57%
UW STEVENS POINT	\$4,308,589	2,488	\$1,732	7.74%
UW STOUT	\$2,686,621	1,560	\$1,722	4.82%
UW SUPERIOR	\$870,979	494	\$1,763	1.56%
UW WHITEWATER	\$4,565,917	2,569	\$1,777	8.20%
TOTAL	\$55,694,673	31,751	\$1,754	100%

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$13,655,866	7,792	\$1,753	24.52%
SOPHOMORES	\$11,960,920	6,775	\$1,765	21.48%
JUNIORS	\$14,161,202	7,834	\$1,808	25.43%
SENIORS	\$9,955,107	5,627	\$1,769	17.87%
5TH YEAR STUDENTS	\$5,961,578	3,723	\$1,601	10.70%
TOTAL	\$55,694,673	31,751	\$1,754	100.00%

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$36,033,537	20,606	\$1,753	63.28%
INDEPENDENT	\$19,661,136	11,145	\$1,810	36.72%
TOTAL	\$55,694,673	31,751	\$1,773	100.00%

2015-2016 WISCONSIN GRANT

WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$704,085	835	\$843	3.71%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$1,234,539	1,537	\$803	6.51%
FOX VALLEY TECHNICAL COLLEGE	\$1,515,789	1,859	\$815	7.99%
GATEWAY TECHNICAL COLLEGE	\$1,816,914	2,156	\$843	9.58%
LAKESHORE TECHNICAL COLLEGE	\$527,949	626	\$843	2.78%
MADISON AREA TECHNICAL COLLEGE	\$2,265,861	2,680	\$845	11.95%
MID-STATE TECHNICAL COLLEGE	\$712,017	847	\$841	3.76%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,861,878	4,688	\$824	20.37%
MORAINES PARK TECHNICAL COLLEGE	\$770,152	940	\$819	4.06%
NICOLET TECHNICAL COLLEGE	\$257,527	303	\$850	1.36%
NORTHCENTRAL TECHNICAL COLLEGE	\$1,045,564	1,276	\$819	5.51%
NORTHEAST WISCONSIN TECHNICAL	\$1,519,934	1,844	\$824	8.02%
SOUTHWEST TECHNICAL COLLEGE	\$385,905	449	\$859	2.04%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$852,718	1,013	\$842	4.50%
WESTERN TECHNICAL COLLEGE	\$805,016	954	\$844	4.25%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$683,568	803	\$851	3.61%
TOTAL	\$18,959,416	22,810	\$831	100.00%

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$9,519,254	14,418	\$660	50.21%
SOPHOMORES	\$6,414,357	7,592	\$845	33.83%
JUNIORS	\$2,097,593	2,564	\$818	11.06%
SENIORS	\$644,181	864	\$746	3.40%
5TH YEAR STUDENTS	\$284,031	372	\$764	1.50%
TOTAL	\$18,959,416	25,810	\$735	100.00%

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$5,602,832	6,933	\$808	29.55%
INDEPENDENT	\$13,356,584	15,877	\$841	70.45%
TOTAL	\$18,959,416	22,810	\$831	100.00%

2015-2016 TUITION REMISSION FOR VETERANS AND DEPENDENTS

UW SYSTEM AND WISCONSIN TECHNICAL COLLEGES

SECTOR	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW SYSTEM	\$4,866,297	74.90%
WISCONSIN TECHNICAL COLLEGES	\$1,630,403	25.10%
TOTAL	\$6,496,700	100.00%

Spent by UW SYSTEM

INSTITUTION	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW COLLEGES	\$336,727	6.92%
UW EAU CLAIRE	\$353,575	7.27%
UW GREEN BAY	\$336,662	6.92%
UW LA CROSSE	\$302,054	6.21%
UW MADISON	\$414,227	8.51%
UW MILWAUKEE	\$772,636	15.88%
UW OSHKOSH	\$510,679	10.49%
UW PARKSIDE	\$181,409	3.73%
UW PLATTEVILLE	\$299,700	6.16%
UW RIVER FALLS	\$114,068	2.34%
UW STEVENS POINT	\$596,403	12.26%
UW STOUT	\$306,287	6.29%
UW SUPERIOR	\$42,223	0.87%
UW WHITEWATER	\$299,646	6.16%
TOTAL	\$4,866,297	100.00%

Spent by WISCONSIN TECHNICAL COLLEGES

COLLEGE	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$61,859	3.79%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$60,388	3.70%
FOX VALLEY TECHNICAL COLLEGE	\$163,656	10.04%
GATEWAY TECHNICAL COLLEGE	\$96,997	5.95%
LAKESHORE TECHNICAL COLLEGE	\$113,994	6.99%
MADISON AREA TECHNICAL COLLEGE	\$128,306	7.87%
MID-STATE TECHNICAL COLLEGE	\$111,475	6.84%
MILWAUKEE AREA TECHNICAL COLLEGE	\$85,181	5.22%
MORAINES PARK TECHNICAL COLLEGE	\$39,181	2.40%
NICOLET TECHNICAL COLLEGE	\$28,211	1.73%
NORTHCENTRAL TECHNICAL COLLEGE	\$89,159	5.47%
NORTHEAST WISCONSIN TECHNICAL	\$168,613	10.34%
SOUTHWEST TECHNICAL COLLEGE	\$26,848	1.65%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$41,992	2.58%
WESTERN TECHNICAL COLLEGE	\$338,551	20.76%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$75,992	4.66%
TOTAL	\$1,630,403	100.00%

2015-2016 Tribal College Payment

INSTITUTION	DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$271,315
LAC COURTE OREILLES OJIBWA	\$133,685
TOTAL	\$405,000

2015-2016 MN-WI Tuition Reciprocity

ACADEMIC YEAR	MN STUDENTS		WI STUDENTS		RECIPROCITY PAYMENT	TOTAL SUPPLEMENT PAYMENT
	ENROLLED IN WI		ENROLLED IN MN			
	ATTENDEES	NET COST	ATTENDEES	NET COST		
2005-06	13,595	\$2,540,213	11,418	\$10,310,750	\$7,770,537	-
2006-07	13,686	\$1,092,658	11,646	\$11,109,809	\$10,017,151	-
2007-08	13,726	\$1,884,647	11,308	\$12,414,600	\$10,529,953	-
2008-09 ¹	14,034	\$2,041,904	10,690	\$11,260,345	\$9,218,441	\$2,030,834
2009-10 ²	15,070	-\$4,065,870	10,619	\$4,989,433	\$9,056,252	\$3,934,725
2010-11 ³	15,283	-\$8,237,249	10,393	-\$1,470,876	\$6,767,373	\$5,467,479
2011-12	14,590	-\$22,914,157	9,848	-\$16,784,291	\$6,129,866	\$5,132,875
2012-13 ⁴	14,523	-\$24,485,969	9,282	-\$17,705,741	\$6,780,239	\$3,027,470
2013-14 ⁵	14,186	-\$22,360,549	8,794	-\$15,914,761	\$6,407,461	\$1,854,164
2014-15	14,104	-\$21,543,685	8,473	\$16,401,666	\$5,142,019	\$874,486

Notes:

- ¹ First year of supplement program.
- ² Includes adjustment to 2003-04.
- ³ Overpayment to be adjusted in 2015-16 payment.
- ⁴ Payment includes adjustment from 2011-12.
- ⁵ Payment includes adjustment from 2008-09 and 2012-13.