

**July 30, 2004
HIGHER EDUCATIONAL AIDS BOARD
BOARD REPORT #05-02
STATUS OF 2003-04 AND 2004-05 APPLICANTS AND PROGRAMS**

2003-2004

Wisconsin Higher Education Grant - UW

WHEG - UW has committed 130.58% (\$38,390,657) of its appropriation with 27,360 awards. This is 2,869 more awards and 5.21% less committed than at this time last year. Please note that "W" and "Z" codes have been implemented due to an increase in eligible applicants. In 2002-03 the program had committed 135.79% of its appropriation at this time. The final commitment for 2002-03 was 135.88%.

Wisconsin Higher Education Grant - WTC

WHEG - WTC has committed 166.82% (\$24,812,457) of its appropriation with 28,908 awards. This is 409 more awards and 3.06% less committed than at this time last year. Please note that "W" and "Z" codes have been implemented due to a dramatic increase in eligible applicants. In 2002-03 the program had committed 169.88% of its appropriation at this time. The final commitment for 2002-03 was 169.97%.

Wisconsin Tuition Grant

WTG has committed 98.15% (\$21,031,129) of its appropriation with 9,902 awards. This is 2,190 less awards and 18.58% less committed than at this time last year. In 2002-03 the program had committed 116.73% of its appropriation at this time. The final commitment for 2002-03 was 116.73%.

Status of Applicants

The total number of applicants (first-time FAFSA filers including graduate students, non-degree students, and possibly non-Wisconsin residents) for 2003-04, through June 15, 2004, is 225,513. Applicants for 2002-03 totaled 209,276.

2004-2005

Wisconsin Higher Education Grant - UW

WHEG - UW has committed 93.32% (\$31,532,055) of its appropriation with 22,642 awards. This is 2,331 more awards and .18% less committed than at this time last year. In 2003-04 the program had committed 93.50% of its appropriation at this time. Note: The committed figures reflect the obligations from the 2004-05 auxiliary enterprise funds.

Wisconsin Higher Education Grant - WTC

WHEG - WTC has committed 111.95% (\$16,650,805) of its appropriation with 22,239 awards. This is 27 fewer awards and 16.94% less committed than at this time last year. In 2003-04 the program had committed 128.89% of its appropriation at this time.

Wisconsin Tuition Grant

WTG has committed 108.28% (\$23,933,158) of its appropriation with 10,151 awards. This is 553 less awards and 5.88% less committed than at this time last year. In 2003-04 the program had committed 114.16% of its appropriation at this time.

Status of Applicants

The number of applicants (first-time FAFSA filers including graduate students, non-degree students, and possibly non-Wisconsin residents) for 2004-05, through July 13, 2004, is 164,415. Last year at this time there were 159,471 applicants. Applicants for 2003-04 totaled 225,513.

**STATUS OF 2003-2004 PROGRAMS ADMINISTERED
BY THE HIGHER EDUCATIONAL AIDS BOARD**

PROGRAM	Dollars Spent as of June 30, 2004	03-04 Total Appropriation	Remaining Funds	% of 03-04 Dollars Spent	% of 02-03 Funds Spent as of 6/30/03
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,132,294	\$3,133,000	\$706	99.98%	98.51%
HEARING & VISUALLY HANDICAPPED STUDENT GRANT	\$123,800	\$123,800	\$0	100.00%	85.68%
INDIAN STUDENT ASSISTANCE GRANT	\$777,328	\$787,600	\$10,272	98.70%	97.48%
MINORITY RETENTION GRANT - INDEPENDENT COLLEGES	\$364,877	\$378,450	\$13,573	96.41%	94.17%
MINORITY RETENTION GRANT - WTC SYSTEM	\$376,981	\$378,450	\$1,470	99.61%	99.86%
MINORITY TEACHER LOAN	\$225,162	\$262,100	\$36,938	85.91%	93.40%
NURSING STUDENT LOAN	\$379,486	\$450,000	\$70,514	84.33%	99.89%
TALENT INCENTIVE PROGRAM GRANT *	\$5,841,669	\$5,891,140	\$49,471	99.16%	98.20%
TEACHER EDUCATION LOAN	\$239,750	\$275,000	\$35,250	87.18%	98.73%
TEACHER OF THE VISUALLY IMPAIRED LOAN	\$92,127	\$100,000	\$7,873	92.13%	99.95%
WISCONSIN HIGHER EDUCATION GRANT- TRIBAL COLLEGES	\$402,200	\$404,000	\$1,800	99.55%	99.75%
WISCONSIN HIGHER EDUCATION GRANT - WTC SYSTEM	\$14,796,709	\$14,874,000	\$77,291	99.48%	99.92%
WISCONSIN HIGHER EDUCATION GRANT - UW SYSTEM **	\$28,354,550	\$29,399,600	\$1,045,050	96.45%	99.99%
WISCONSIN TUITION GRANT	\$21,738,985	\$22,103,700	\$364,715	98.35%	99.52%

* TIP Grant figures include \$1,387,340 of Federal LEAP / SLEAP funds.

** WHEG-UW figures include \$2,200,000 of funds carried back from 2004-05.